

Submitted by: Chairman of the Assembly at  
the Request of the Acting  
Mayor

Prepared by: Maintenance and Operations

For Reading: June 23, 2009

CLERK'S OFFICE

**APPROVED**

Date: 6-23-09

ANCHORAGE, ALASKA

AR 2009-157

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 TWENTY THOUSAND DOLLARS (\$20,000) FROM THE TOTEM LIMITED ROAD  
3 SERVICE AREA (LRSA) FUND BALANCE (FUND 124) TO THE TOTEM LRSA BP2009  
4 GENERAL OPERATING BUDGET (FUND 124), MAINTENANCE AND OPERATIONS  
5 DEPARTMENT, FOR ROAD MAINTENANCE WITHIN THE TOTEM LRSA (FUND 124)  
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7  
8 WHEREAS, the Maintenance and Operations Department is authorized to expend  
9 Totem LRSA funds appropriated by the Anchorage Assembly;  
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11 WHEREAS, said funding is needed by the Totem LRSA; and  
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13 WHEREAS, there is \$20,000 available in the Totem LRSA Fund Balance (Fund  
14 124); now, therefore  
15

16 THE ANCHORAGE ASSEMBLY RESOLVES:  
17

18 Section 1. That Twenty Thousand Dollars (\$20,000) is hereby appropriated from  
19 the Totem LRSA Fund Balance (Fund 124) to the Totem LRSA (Fund 124) BP2009 General  
20 Operating Budget (Fund 124), Maintenance and Operations Department.  
21

22 Section 2. This resolution shall take effect immediately upon passage and  
23 approval by the Anchorage Municipal Assembly.  
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25 PASSED AND APPROVED by the Anchorage Municipal Assembly this 23<sup>rd</sup> day of  
26 June, 2009.  
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28  
29  
30   
31 Chair  
32

33 ATTEST:  
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35  
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37  
38 Municipal Clerk  
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40 Department Appropriation:  
41 Maintenance and Operations Department: \$20,000



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

No. AM 354-2009

Meeting Date: June 23, 2009

**FROM:** Acting Mayor

**SUBJECT:** A Resolution Appropriating Twenty Thousand Dollars (\$20,000) from the Totem Limited Road Service Area (LRSA) Fund Balance (Fund 124) to the Totem LRSA BP2009 General Government Operating Budget (Fund 124), Maintenance and Operations Department, for Road Maintenance within the Totem LRSA (Fund 124)

The attached Resolution appropriates \$20,000 from the Totem LRSA Fund Balance (Fund 124) to the BP2009 Totem LRSA General Government Operating Budget (Fund 124), Maintenance and Operations Department, for road maintenance within the Totem LRSA.

The Totem LRSA BP2009 General Operating Budget needs will exceed the budget contractual item for their year round maintenance services through December 31, 2009.

The proposed fund balance appropriation conforms with the Totem LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Totem Limited Road Service Area Board of Supervisors supports this appropriation and recommends the Assembly approve the appropriation.

The accounting detail follows:

REVENUE	NAME	AMOUNT
124-0740	Fund Balance	\$ 20,000

EXPENDITURES	NAME	AMOUNT
124-7452-3808	Contractual Services Others	\$ 20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE TOTEM LRSA FUND BALANCE (FUND 124) TO THE BP2009 TOTEM LRSA GENERAL GOVERNMENT OPERATING BUDGET (FUND 124), MAINTENANCE AND OPERATING DEPARTMENT, FOR ROAD MAINTENANCE WITHIN THE TOTEM LRSA (FUND 124).

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Sharon Weddleton, CFO  
124-0740 \$20,000  
(Totem LRSA Fund Balance)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Matt Claman, Acting Mayor

**Content ID:** 007838**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE TOTEM LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 124) TO THE TOTEM LRSA BP2009 GENERAL OPERATING BUDGET (FUND 124), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR ROAD MAINTENANCE WITHIN THE TOTEM LRSA (FUND 124)

**Title:****Author:** pruittns**Initiating Dept:** StreetMaint**Date Prepared:** 6/10/09 8:38 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 6/23/09

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	6/12/09 3:52 PM	Exit	Joy Maglaqui	Public	007838
MuniMgrCoord_SubWorkflow	6/12/09 3:52 PM	Approve	Joy Maglaqui	Public	007838
MuniManager_SubWorkflow	6/12/09 2:26 PM	Approve	Michael Abbott	Public	007838
Finance_SubWorkflow	6/12/09 2:08 PM	Approve	Sharon Weddleton	Public	007838
Finance_SubWorkflow	6/12/09 2:04 PM	Checkin	Nina Pruitt	Public	007838
OMB_SubWorkflow	6/12/09 8:24 AM	Approve	Bruce Holmes	Public	007838
StreetMaint_SubWorkflow	6/10/09 10:56 AM	Approve	Alan Czajkowski	Public	007838
FundsAppropWorkflow	6/10/09 8:43 AM	Checkin	Gerald Pineau	Public	007838